

SPECIAL CALLED MEETING - SEPTEMBER 2, 1992 TOWN LAKE CENTER - 1:30 P.M.

Councilmember Nofziger called to order the meeting of the Council, noting the absence of Mayor Todd, Mayor Pro Tem Urdy and Councilmember Epstein. He announced the purpose of the meeting was to hold a budget worksession.

## **BUDGET WORKSESSION**

1:30 P.M. - Emergency Medical Services Operating Budget

David Wuertz, EMS Director, reported on the department's pressing needs.

2:00 P.M. - Environmental and Conservation Services Operating Budget

Austan Librach, Joe Word and Roger Duncan presented the report.

2:30 P.M. - Fire Department Operating Budget

Report was given by Chief Roberts.

3:00 P.M. - Health Department Operating Budget

Report postponed to September 4, 1992.

3:30 P.M. - Police Department Operating Budget

Police Chiefs Phifer, Sanders, Hillard and Gross discussed the department budget.

4:00 P.M. - Public Works Operating Budget

To be re-scheduled.

4:30 P.M. - Drainage Utility Operating Budget

To be re-scheduled.

A quorum of the Council was lost at 4:10 P.M., but presentations and discussion continued to 4:25 P.M.

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